

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-00-86
CTC Meeting: June 6-7, 2001

Agenda Item: 2.5b. (1)

Original Signed By _____

W. J. EVANS
Chief Financial Officer
June 1, 2001

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-00-86

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$168,661,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the fourteen (14) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$168,661,000 for fourteen (14) major STIP construction projects totaling \$179,012,697, including \$10,351,697 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTP/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-00-86				
1 \$7,606,000 Department of Transportation SACOG Sacramento 03N-Sac-80 11.0/11.1	Connector Widening Project. In Sacramento from westbound Route 80 to southbound Route 51 (Business 80 Capital City Freeway). Widen overcrossing from 2 to 3 lanes and interchange improvements. (Project allocation advanced from FY 2002-03 to 2000- 01. Project approved for Design Sequencing).	2A8601 03-6687 IIP / 02-03 \$0 \$0 \$900,000 \$506,000 RIP / 02-03 \$0 \$0 \$0 \$7,100,000	2000-01 301-0042 301-0890 20.20.025.714 2000-01 301-0042 301-0890 20.20.075.614	\$59,000 \$447,000 \$506,000 \$814,000 \$6,286,000 \$7,100,000 \$7,606,000
2 \$363,000 Department of Transportation MTC Alameda 04N-Ala-80 7.6	Pierce Street Mini Park Mitigation Project. In Albany (Route 80 HOV Corridor) at Pierce Street Mini Park. Mitigation planting.	181641 04-0067N GFRIP / 00-01 \$0 \$0 \$95,000 \$363,000	2000-01 301-0042 301-0890 20.20.075.451 2000-01 301-0042 301-0890 20.20.075.612	\$31,000 \$332,000 \$363,000
3 \$37,889,000 Department of Transportation MTC Napa 04N-Nap-29 12.5/13.5	Trancas Street Interchange Project. In Napa on Trancas Street. Construct new interchange. (The remaining \$639,000 in RIP funds to be programmed for a mitigation planting project under EA 120631, PPNO 0377C. The mitigation planting will be done after construction in FY 05-06, so it needs to be listed in FY 03-04 until the 2002 STIP is adopted and it can be displayed in the correct year.)	120611 04-0377A GFRIP / 00-01 \$0 \$0 \$4,277,000 \$24,610,000 RIP / 00-01 \$0 \$0 \$690,000 \$13,918,000 \$13,279,000	2000-01 301-0042 301-0890 20.20.075.412 2000-01 301-0042 301-0890 20.20.075.612	\$3,610,000 \$21,000,000 \$24,610,000 \$2,279,000 \$11,000,000 \$13,279,000 \$37,889,000
4 \$321,000 Department of Transportation MTC Santa Clara 04N-SCI-880 6.7/10.5 6.0/7.7	Montague Mitigation Planting Project. In Milpitas from Montague Expressway to Alameda County Line. Mitigation replacement planting.	122911 04-B0416Y GFRIP / 00-01 \$0 \$0 \$0 \$321,000	2000-01 301-0042 301-0890 20.20.075.451 2000-01 301-0042 301-0890 20.20.075.612	\$28,000 \$293,000 \$321,000
5 \$2,800,000 Department of Transportation MTC Marin 04N-Mrn-101 8.5/9.7	Route 101 Reversible HOV Project – Segment I. In San Rafael from Sir Francis Drake to Cal Park Overhead. Construct reversible high occupancy vehicle lane. (Concurrent STIP amendment under Item 2.1a.(11).)	226121 04-0342G GFRIP / 00-01 \$0 \$0 \$1,488,000 \$2,800,000	2000-01 301-0042 301-0890 20.20.025.751 2000-01 301-0042 301-0890 20.20.075.612	\$322,000 \$2,478,000 \$2,800,000

2.5 Highway Financial Matters

6 \$23,993,000 Department of Transportation MTC Solano 04N-Sol-37 R8.0/R10.5	Napa River to Route 29 Freeway Project. In Vallejo from Napa River Bridge to Route 29. Construct new 4-lane freeway. (Cost increase of \$2,000,000 to be funded from Solano County's unprogrammed share balance).	0T1411 04-5201 GFRIP / 00-01 \$0 \$0 \$3,376,000 \$21,993,000	2000-01 301-0042 301-0890 20.20.075.411	\$2,752,000 \$21,241,000
	Support Expenditures to Date: \$3,251,621			
		RIP / 00-01 \$0 \$0 \$0 \$2,000,000	2000-01 301-0042 301-0890 20.20.075.611	\$69,000 \$1,931,000
				\$23,993,000
7 \$200,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 10.0	Eucalyptus Ramp Extension Project. Near Montecito at Pasilipo Lane (Eucalyptus Lane). Lengthen southbound onramp. (Savings of \$187,000 will be returned to the Santa Barbara County's unprogrammed balance).	447901 05-0447 GFRIP / 01-02 \$0 \$0 \$0 \$387,000 \$200,000	2000-01 301-0042 301-0890 20.20.075.414	\$23,000 \$177,000
	Support Expenditures to Date: \$40,037			\$200,000
8 \$25,169,000 Department of Transportation COFCG Fresno 06N-Fre-180 R55.4/R56.6	New Freeway Project. In Fresno from Hughes/West Diagonal to Teilman Avenue and from Teilman Avenue to Route 99. Construct a 4-lane expressway between Hughes/West and Teilman Avenue, a 6-lane freeway between Teilman Avenue and Route 99, and a 4-lane diagonal connection transitioning to existing 2-lane Route 180. (A highway planting project [PPNO 0089B] to be constructed in FY 2003-04 for \$1,800,000 is being split from the parent project [PPNO 0089A] originally programmed for \$25,051,000. The total cost of the parent project being allocated is \$31,439,000 to be funded with \$23,251,000 in remaining RIP funds originally programmed, \$1,918,000 in RIP cost increase to be funded from Fresno County Share Balance, \$6,000,000 in TEA-21 Demonstration funds and \$270,000 from Fresno Metropolitan Flood Control District).	342321 06-0089A RIP / 00-01 \$0 \$0 \$4,140,000 \$25,051,000	2000-01 301-0042 301-0890 20.20.075.611	\$2,887,000 \$22,282,000
	Support Expenditures to Date: \$2,360,477			\$25,169,000
9 \$666,000 Department of Transportation LACMTA Los Angeles 07S-LA-91 R19.0/R20.7	In Cerritos from Norwalk Boulevard to Orange County Line. Construct soundwall (eastbound and westbound).	013191 07-0558A GFIIP / 00-01 \$0 \$0 \$0 \$666,000	2000-01 301-0042 301-0890 20.20.025.540	\$666,000 -
	Support Expenditures to Date: \$37,352			\$666,000
10 \$20,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R5.4/R8.3	Route 30 Corridor Mitigation Landscaping Project. In Claremont from Thompson Creek to San Bernardino County Line. Mitigation landscaping.	1264F1 07-0422Y GFRIP / 00-01 \$0 \$0 \$0 \$1,735,000	2000-01 301-0042 301-0890 20.20.075.411	\$3,000 \$17,000
	Support Expenditures to Date: \$60,143.			\$20,000 (Partial)
11 \$2,400,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 6.6	Route 30 Corridor Detention Basin Project. In Claremont from Thompson Creek to San Bernardino County Line. Mitigation detention basin. (Savings of \$468,000 to revert back to LACMTA; unprogrammed County Share Balance).	1264G1 07-0422J GFRIP / 00-01 \$0 \$0 \$0 \$2,868,000 \$2,400,000	2000-01 301-0042 301-0890 20.20.075.411	\$300,000 \$2,100,000
	Support Expenditures to Date: \$423,618			\$2,400,000

2.5 Highway Financial Matters

12 \$55,377,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 28.0/31.2	Route 10 HOV Lane Project. In El Monte and in Baldwin Park from Baldwin Avenue to Route 605. Construct HOV lane (both directions). (This project will be combined with a soundwall project [PPNO 0296] for construction).	106951 07-0295M RIP / 00-01 \$0 \$0 \$3,000,000 \$55,377,000	2000-01 301-0042 301-0890 20.20.075.651	\$4,669,000 \$50,708,000 \$55,377,000
	Support Expenditures to Date: \$3,416,091			
13 \$1,696,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-15 4.5 5.4/5.6	Monroe to Adams (40 th Street) Planting Project. In San Diego north of Monroe Avenue to Adams Avenue (40 th Street). Replacement planting. (Concurrent June STIP amendment is adding \$600,000 from EA 11-238731, PPNO 202H to EA 234711, PPNO 0205Y, revising the total CON to \$1,696,000. CON ENG is \$182,000). (Contribution from Local Contributor: \$367,697).	234711 11-0205Y GFRIP / 00-01 \$0 \$0 \$178,000 \$1,096,000 \$1,696,000	2000-01 301-0042 301-0890 20.20.075.411	\$196,000 \$1,500,000 \$1,696,000
	Support Expenditures to Date: \$249,621			
14 \$10,161,000 Department of Transportation <u>OCTA</u> Orange 12S-Or-73 5.4/ R7.8 7.8	Birch Street to Route 405 Widening Project. In Costa Mesa from Birch Street to Interstate 405. Widen to add HOV and mixed flow lanes. Widen to add one northbound mixed flow lane, and auxiliary lanes. (Savings of \$2,318,000 to return to OCTA's unprogrammed county share balance). (Contribution from Local Contributor: \$1,796,000).	0008B4 0008E1 42-4007 12-4007B RIP / 00-01 \$269,000 \$4,000 \$1,700,000 \$12,479,000 \$10,161,000	2000-01 301-0042 301-0890 20.20.075.613	\$1,166,000 \$8,995,000 \$10,161,000
	Support Expenditures to Date: \$426,018			